

# EXECUTIVE FORWARD PLAN SEPTEMBER 2010

This Forward Plan seeks to anticipate all the Cabinet decisions to be made by the Cabinet, or by individual Cabinet members (and occasionally key decisions by officers) over the next four months.

The Forward Plan is updated regularly and re-issued on a monthly basis. It goes beyond the minimum legal requirement for only key decisions to be published over the coming four month period, and demonstrates the Council's commitment to openness and participation in decision making. It will also assist the Council's Overview & Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Cabinet. It can be seen on the Council's website at:

[http://www.bathnes.gov.uk/committee\\_papers/Executive/FwdPlan/](http://www.bathnes.gov.uk/committee_papers/Executive/FwdPlan/)

There is also an option on the Council's website to access the next month's "Emerging" Forward Plan. Inevitably, some of the current information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making.

*Should you wish to make representations to the decision taker, please contact the report author or Col Spring, Democratic Services (01225 394942). For Cabinet meeting items, a formal agenda will be issued 5 clear working days before the meeting. For individual (Single-Member) Cabinet member decisions, a Weekly List, with the details of the proposed decision, will be published and a decision will not be made until 5 clear working days have expired from the date of publication, to allow for representations.*

*Cabinet agenda papers and the Weekly List can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.*

## Key to Codes used in the Forward Plan

### Consultation Arrangements

<b>WC</b>	Ward Councillor	<b>LR</b>	Local Residents
<b>Cab</b>	Cabinet members (other than decision maker)	<b>CIG</b>	Community Interest Groups
<b>PC</b>	Parish Council	<b>YC</b>	Youth Council
<b>TC</b>	Town Council	<b>SP</b>	Stakeholders/Partners
<b>TU</b>	Trades Unions	<b>PSB</b>	Other Public Sector Bodies
<b>OS</b>	Overview & Scrutiny Panel	<b>CTB</b>	Charter Trustees of Bath
<b>St</b>	Staff (as employees)	<b>151</b>	Section 151 Finance Officer
<b>Int</b>	Other B&NES Services	<b>CX</b>	Chief Executive
<b>SU</b>	Service Users	<b>Mon</b>	Monitoring Officer

### Decision Types

<b>KEY</b>	This item is a Key decision. It is one which will have significance in terms of budget impact (spending or savings) or its impact on a community that is wider than a single electoral ward. There is no set financial threshold above which a decision is regarded as Key.
<b>PBF</b>	This item is part of the Council's Policy and Budget Framework. This is the list of and contents of plans and strategies agreed by the Council as being those that collectively form the framework and which are determined by the Council. The current list of such plans and strategies can be accessed on the Council's website.
<b>TRO</b>	This item is a Traffic Regulation Order which by statute must be advertised by the Council for public consultation, giving a date by which any objections must be received. If objections are received, then the Order cannot be implemented but a Cabinet decision is required. If no objections are received, then the Order can be implemented without the need for a Cabinet decision.
<b>BRT</b>	Decisions to be made by the Bath Recreation Ground Trust
<b>PBHW</b>	Issues which have been referred by the Partnership Board for Health & Wellbeing
<b>RWV</b>	Cabinet Response to Overview & Scrutiny Panel Review Recommendations
<b>WoE</b>	Decisions which will be taken by the West of England Joint Transport Committee or the West of England Joint Waste Committee

### Directors Group Lead

<b>AA</b>	Ashley Ayre – Strategic Director, Children's Services
<b>AP</b>	Andrew Pate – Strategic Director, Resources and Support Services
<b>DT</b>	Dave Thompson – Divisional Director, Improvement & Performance
<b>GC</b>	Glen Chipp, Strategic Director, Service Delivery
<b>JB</b>	John Betty – Director, Development & Major Projects
<b>JE</b>	John Everitt – Chief Executive, Bath & NE Somerset Council
<b>JR</b>	Janet Rowse – Acting Chief Executive, NHS Bath & NE Somerset
<b>VH</b>	Vernon Hitchman – Council Solicitor

**Executive Forward Plan  
September 2010**

**Bath & North East Somerset Council**  
Anticipated business at future Cabinet meetings and  
Single-member decisions anticipated in each month

The Council's Consultation Policy may be viewed at: [www.bathnes.gov.uk/Bathnes/councilinformation/consultation/default.htm](http://www.bathnes.gov.uk/Bathnes/councilinformation/consultation/default.htm)

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
<b>INDIVIDUAL CABINET MEMBER DECISIONS OUTSTANDING FROM PREVIOUS MONTHS</b>							
E2152 August 2010	TRO	<b>Wellow Village 20mph Speed Limit</b> <i>In 2002, as part of a Section 106 agreement, funding was secured to be used in Wellow as a traffic management contribution for the provision of a 20mph speed limit zone. A number of traffic calming options were agreed and the 20mph speed limit will be the final element of these traffic calming measures.</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Tasos Papaloucas Tel: 01225 394048	WC PC St Int LR	None.	Glen Chipp
<b>CABINET MEETING - 01 SEPTEMBER 2010, 5PM</b>							
The meeting has been cancelled because of lack of business. The scheduled business has been moved to the 03-Nov Cabinet Meeting							

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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**INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN SEPTEMBER 2010 AS A RESULT OF RECOMMENDATIONS FROM THE PARTNERSHIP BOARD FOR HEALTH & WELLBEING**

E2166 September 2010	PBHW	<b>Local Safeguarding Adults Board Annual Report 2009-2010</b> The report details the work undertaken in Bath & North East Somerset from April 2009 to March 2010 to safeguard vulnerable adults from abuse and neglect and sets the work plan for 2010-2011	Cabinet Single-Member Decision Councillor Vic Pritchard	Lesley Hutchinson Clare Tozer	OS Int SU SP PSB	None.	Janet Rowse
E2177 September 2010	PBHW	<b>Carers Strategy</b>	Cabinet Single-Member Decision Councillor Vic Pritchard	Angela Smith Tel: 01225 396229		None.	Janet Rowse

**INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN SEPTEMBER 2010**

E1943 September 2010	TRO	<b>Traffic Regulation Order to prohibit vehicles wider than 3ft 3in along Birchwood Lane (Woollard), Ringspit Lane (Hursley Hill) and Mill Lane (Priston)</b> <i>Objections were received to the proposed Traffic Regulation Order, so a Cabinet decision will be required</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC PC	None.	Glen Chipp
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Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2004 September 2010		<b>Sustainable Modes of Travel to School Strategy</b> <i>Audit of school travel in B&amp;NES area. Discussion on impact from other service areas and policy documents. Targets for reducing car use in school journeys for next 3 years</i>	Cabinet Single-Member Decision Councillor Charles Gerrish, Councillor Chris Watt	Jessica Fox-Taylor Andrew Stuck	OS Int YC CX Mon 151	Joint LTP, Play Stgy, Obesity Stgy, 14-19 Stgy, Local Area Agreemt, Schl Organisation Plan 2003-2008, Extended Schools/Services Stgy, Public Rights of Way Imprvmt Plan	Glen Chipp
E2071 September 2010	KEY	<b>Care Matters Implementation Plan Year 3</b> <i>Year 3 of local plans to implement the Care Matters agenda to improve outcomes for children in care, including implementation of the Children and Young Persons Act 2008 and associated regulations and guidance</i>	Cabinet Single-Member Decision Councillor Chris Watt	Charlie Moat Tel: 01225 477914	OS TU Mon 151	Children & Young People in and moving on from Care, progress report 2009 – CYP O&S Panel, 23/11/09  Care Matters Implementation Plan Yr 2 - Cabinet single Member decision E1942 24/4/09	Ashley Ayre

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2092 September 2010	TRO	<b>Objections Received to Proposed Speed Table and Build Out, Bloomfield Road, Bath</b> <i>Proposal to install a build out and 65mm high speed Table in Bloomfield Road, Bath</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Peter Bailey Tel: 01225 394258	WC Cab Int LR PSB	None.	Glen Chipp
E2100 September 2010	TRO	<b>Prohibition of right turn, Bloomfield Road to Wellsway</b> <i>To prevent queuing traffic in connection with new bus lane</i>	Cabinet Single-Member Decision, Councillor Charles Gerrish	Trevor Johnson Tel: 01225 394216	WC PC Int LR	None.	Glen Chipp
E2117 September 2010	KEY	<b>Local Transport Programme Capital Programme 2010-11 to 2012-13</b> <i>The report sets out the Transport Capital Programme in detail for approval. The programme of expenditure aims to achieve the objectives of the Joint Local Transport Plan in accordance with Government Guidelines</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Adrian Clarke Tel: 01225 395223	WC Mon 151	Joint Local Transport Plan 2005/06 to 20-10/11	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2150 September 2010		<b>Land Transfers between Somer Community Housing Trust and Bath and North East Somerset Council</b> Decision on the transfer of freehold reversions of sixteen play area sites to Somer CHT (subject to appropriate terms) and the acceptance of a surrender of the existing lease in relation to three sites subject to terms and agreement of a commuted sum for maintenance	Cabinet Single-Member Decision Councillor Malcolm Hanney, Councillor Charles Gerrish	Matthew Smith Andy Chard Tel: 01225 396883	WC Int SP 151	None.	Glen Chipp
E2151 September 2010	TRO	<b>A4 Bath Road, Keynsham - Proposed 40mph Speed Limit</b> <i>This proposed 40mph speed limit on the A4 Bath Road west of Hicks Gate is to connect the existing 40mph speed limit with the proposed Bristol City Council 40mph speed limit at the boundary between these two authorities</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC Cab Int PSB	None.	Glen Chipp
E2160 September 2010	TRO	<b>Objections received to the proposed bus lane, Waiting and traffic movement restrictions, Wellsway, Bath</b> To consider objections received to the implementation of a bus lane and associated traffic regulation orders in Wellsway, Bath	Cabinet Single-Member Decision Councillor Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC Cab Int PSB	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2161 September 2010	TRO	<b>Consideration of Objections to Traffic Proposals for Pulteney Bridge/Argyle Street</b> Consideration of objections to proposed Prohibition of Motor Vehicles, and Prohibition of Loading, on Pulteney Bridge/Argyle Street	Cabinet Single-Member Decision Councillor Charles Gerrish	Nick Jeanes Tel: 01225 394256	WC LR CIG SP PSB Mon 151	None.	
E2167 September 2010	TRO	<b>A367 Wells Road/Maple Drive, Westfield - Zebra Crossing</b> <i>The A367 is one of the main commuter routes into the city of Bath. Through Westfield, it carries a high volume of traffic. A significant number of pedestrians cross this road in the vicinity of its junction with Maple Drive. The installation of a Zebra Crossing will improve accessibility particularly for elderly people and those with mobility impairment, who find this an intimidating place to cross.</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Tasos Papaloucas Tel: 01225 394048	WC TC St Int LR	None.	Glen Chipp



Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2169 September 2010	KEY	<b>Bath Business Improvement District - Final Proposal for Ballot</b> <i>Future Bath Plus is proposing a Business Improvement District (BID) for Bath City Centre. The Council must ensure that the final proposal, which will go to a business ballot, does not conflict with any Council policies, and that due business consultation has been undertaken.</i>	Cabinet Single-Member Decision Councillor Terry Gazzard, Councillor Charles Gerrish	Helen Moore Tel: 01225 477509	WC Cab Int SP CX Mon 151	None.	John Betty
E2174 September 2010	TRO	<b>PEV6565 B&amp;NES Various Roads Bathampton Batheaston &amp; Bathford Prohibition of waiting prohibition of stopping on School entrance markings Designated parking places order</b> To consider the points raised during the public advertisement of the TRO	Cabinet Single-Member Decision Councillor Charles Gerrish	Dorothy Miley Tel: 01225 394231	WC PC Int LR	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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**APPROVAL OF CAPITAL PROJECTS - INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN SEPTEMBER 2010**

E2111 September 2010	KEY	<p><b>Approval of capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the Budget</b>  <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i></p>	Cabinet Single-Member Decision Councillor Malcolm Hanney	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate
E2112 September 2010	KEY	<p><b>Approval of Adult Services capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the Budget</b>  <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i></p>	Cabinet Single-Member Decision Councillor Malcolm Hanney, Councillor Vic Pritchard	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2115 September 2010	KEY	<p><b>Approval of Customer Services and Development and Major Projects capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the Budget</b></p> <p><i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i></p>	<p>Cabinet Single-Member Decision Councillor Malcolm Hanney, Councillor Terry Gazzard, Councillor Charles Gerrish</p>	<p>Daniel Welch Tel: 01225 477104</p>	CX Mon 151	<p>February 2010 Budget Report - individual papers for each project will be provided</p>	<p>Andrew Pate</p>
E2116 September 2010	KEY	<p><b>Approval of Development and Major Projects capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the Budget</b></p> <p><i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i></p>	<p>Cabinet Single-Member Decision, Councillor Malcolm Hanney, Councillor Terry Gazzard</p>	<p>Daniel Welch Tel: 01225 477104</p>	CX Mon 151	<p>February 2010 Budget Report - individual papers for each project will be provided</p>	<p>Andrew Pate</p>

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2158 September 2010	KEY	<p><b>Approval of Customer Services capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the Budget</b></p> <p>The February 2010 budget report included items in 'italics' for information, which, along with additional new projects, have now passed through the appropriate Capital Review Process and therefore require approval by Single Member Decision</p>	<p>Cabinet Single-Member Decision Councillor Charles Gerrish, Councillor Malcolm Hanney</p>	<p>Daniel Welch Tel: 01225 477104</p>	<p>CX Mon 151</p>	<p>February 2010 Budget Report - individual papers for each project will be provided</p>	<p>Glen Chipp</p>
E2168 September 2010	KEY	<p><b>Approval of Children's Services capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the Budget</b></p> <p>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</p>	<p>Cabinet Single-Member Decision Councillor Malcolm Hanney, Councillor Chris Watt</p>	<p>Daniel Welch Paula Bromley Tel: 01225 396984</p>	<p>WC OS St Cab Int SU YC LR CIG SP PSB CX Mon 151</p>	<p>Equalities impact statement / Business Plan</p>	<p>Ashley Ayre</p>

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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**INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN OCTOBER 2010**

E2095 October 2010	TRO	<b>St Stephens Safety Scheme, Objections Received to Traffic Regulation Order</b> <i>Proposed installation of a speed table in Beacon Road, and Waiting Restrictions in Beacon Road, Richmond Place and Richmond Road</i>	Cabinet Single-Member Decision Councillor Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC Cab LR CIG PSB	None.	Glen Chipp
E2175 October 2010	TRO	<b>PEV5944A Outer Area Bath Residents &amp; Controlled Parking Zone 16 Order</b> To consider the points raised following public advertisement of the TRO	Cabinet Single-Member Decision Councillor Charles Gerrish	Dorothy Miley Tel: 01225 394231	WC Int LR	None.	Glen Chipp
E2176 October 2010	TRO	<b>PEV6648 Claremont Road &amp; Southbourne Gardens Bath Prohibition of Waiting Order</b> To consider the points raised during the public advertisement of the TRO	Cabinet Single-Member Decision Councillor Charles Gerrish	Dorothy Miley Tel: 01225 394231	WC Int SP PSB	None.	Glen Chipp
E2178 October 2010	KEY	<b>Appointment of a Neutral Vendor for the Supply of Temporary Agency Staff</b> <i>To put in place new arrangements for the management and supply of temporary agency staff following the expiry of existing contractual arrangements</i>	Cabinet Single-Member Decision Councillor Malcolm Hanney	Richard Howroyd Tel: 01225 477334	Int Mon 151	None.	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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**CABINET MEETING - 03 NOVEMBER 2010, 5PM**

E2073 3 Nov 2010	RWW	<p><b>Cabinet Response to the EED Panel Review of the Environmental Sustainability of Buildings</b>  <i>A full review by the Enterprise &amp; Economic Development Overview &amp; Scrutiny Panel highlighting and making recommendations regarding the role buildings must play in tackling climate change. The Cabinet Members will be asked to respond to the recommendations within 6 weeks</i></p>	Cabinet	Cllr Martin Veal Vernon Hitchman		None.	John Betty
E2129 3 Nov 2010		<p><b>Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2010 to September 2010</b>  <i>This report presents the first monitoring information for the Authority as a whole for the financial year 2010/11 to the end of September 2010. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i></p>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	Cab CX Mon 151	Budget Management Scheme	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
E2164 3 Nov 2010		<b>Treasury Management Monitoring Report to 30th September 2010</b> This report gives details of performance against the Council's Treasury Management Strategy and Annual Investment Plan 2010/11 for the first 6 months of 2010/11	Cabinet Councillor Malcolm Hanney	Jamie Whittard Tel: 01225 477213	CX Mon 151	Treasury Management Strategy and Annual Investment Plan 2010/11	Andrew Pate
<b>INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN NOVEMBER 2010</b>							
E2173 November 2010		<b>Annual Monitoring Report 2009-10</b> As part of its Local Development Framework, the Council produces an Annual Monitoring Report setting out progress on the preparation of the Council's Local Development Scheme, and assessment of the effectiveness of planning policies. The AMR requires Cabinet Member approval before it is submitted to the Secretary of State by 31 Dec 2010	Cabinet Single-Member Decision Councillor Charles Gerrish	Liz Elford	CX Mon 151	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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### INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN DECEMBER 2010

E2165 Decemb er 2010	RVW	<p><b>Cabinet Response to Overview and Scrutiny Review of Affordability of School Uniform</b></p> <p>The Cabinet member will be asked to respond to the review by the Children &amp; Young People Overview and Scrutiny Panel of the affordability of school uniforms</p>	Cabinet Single-Member Decision Councillor Chris Watt	Lauren Rushen Tel: 01225 394456	OS SP	None.	Ashley Ayre
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### CABINET MEETING - 12 JANUARY 2011, 5PM

E2130 12 Jan 2011		<p><b>Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2010 to November 2010</b></p> <p><i>This report presents the second monitoring information for the Authority as a whole for the financial year 2010/11 to the end of November 2010. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i></p>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	Cab CX Mon 151	Budget Management Scheme	Andrew Pate
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Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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**INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN FEBRUARY 2011**

E2163 February 2011		<p><b>Treasury Management Monitoring Report to 31st December 2010</b> This report gives details of performance against the Council's Treasury Management Strategy and Annual Investment Plan 2010/11 for the first 9 months of 2010/11</p>	Cabinet Single-Member Decision Councillor Malcolm Hanney	Jamie Whittard Tel: 01225 477213	Mon 151	Treasury Management Strategy and Annual Investment Plan 2010/11	Andrew Pate
E2171 February 2011	KEY	<p><b>Bath Festivals Ltd: Contract for Services 2011-2014</b> <i>A new contract for the three years 2011-2014 for services to be delivered by Bath Festivals Ltd is to be agreed. Services to be delivered by Bath Festivals Ltd comprise: Bath International Music Festival, Bath Literature Festival, and a year-round education and learning programme.</i></p>	Cabinet Single-Member Decision, Councillor Terry Gazzard	Ann Cullis Tel: 01225 396455	OS Cab Int SU SP PSB CX Mon 151	Arts Development Strategy 2011-2014	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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### CABINET MEETING - 02 MARCH 2011, 5PM

E2131 2 Mar 2011		<p><b>Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2010 to January 2011</b>  <i>This report is the third monitoring information for the Authority as a whole for the financial year 2010/11 to the end of January 2011. It includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i></p>	Cabinet,	<p>Tim Richens          Jamie Whittard          Tel: 01225 477213</p>	Cab CX Mon 151	Budget Management Scheme	Andrew Pate
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### INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN MARCH 2011

E2172 March 2011	KEY	<p><b>Grants to Voluntary Arts Organisations 2011-2014</b>  <i>The decision report covers: (1) One-year small Project Grants 2011-12; and (2) Three-year funding agreements with Key Strategic Organisations 2011-14: Grants for Year 1 (2011-12) and indicative funding for Years 2 and 3 (2012-13 and 2013-14)</i></p>	Cabinet Single-Member Decision Councillor Terry Gazzard	<p>Ann Cullis          Tel: 01225 396455</p>	TC Int SU SP Mon 151	Arts Development Strategy 2011-2014	Glen Chipp
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Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Author Contact	Consultation Arrangements	Background Papers	Director Lead
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**ITEMS PREVIOUSLY LISTED IN THE FORWARD PLAN BUT NOW WITHDRAWN**

E2024	KEY	Housing Capital Report 2010/11	<b>Reason for Withdrawal:</b> Single member decision no longer required as housing capital expenditure approved as part of the Capital Programme in February 2010. The detail of housing capital expenditure will form part of Housing Renewal Policy decision				
E2102		On and Off Street parking charges including permits, Bath and Keynsham	<b>Reason for Withdrawal:</b> No Cabinet Member decision is required because the issue has been determined by Officer Delegated decision, in consultation with the Cabinet Member				
E2144	TRO	Consideration of objections received to proposed waiting restriction revisions in St James Rampire, Bath	<b>Reason for Withdrawal:</b> No Objections were received by the advertised date so the proposals will be implemented without the need for a Cabinet member decision				
E2147	KEY	Financial Support for Theatre Royal Bath	<b>Reason for Withdrawal:</b> A Cabinet decision is no longer required because the issue is being considered as part of a review of financial commitments				
E2170		Response to Consultation on Council Tax Referendum	<b>Reason for Withdrawal:</b> No Cabinet decision is required because the issue will be determined as an Officer Decision				

The Forward Plan is administered by DEMOCRATIC SERVICES: Col Spring 01225 394942 Democratic\_Services@bathnes.gov.uk